

Town of Pulaski

Public Hearing

TAKE NOTICE, that the Town Council of the Town of Pulaski, Virginia will hold a public hearing and vote on Tuesday, August 18th, 2020 at 6:30 p.m. in the Council Chambers at 42 First Street, N.W. to consider amending the General Fund Budget for Fiscal Year 2020-2021.

The proposed amended budget is listed below.

All persons desiring to speak for or against the proposed budget amendment should appear at the aforementioned time and place or submit their comments in writing to the Town Manager prior to the public hearing.

A copy of the proposed budget amendments and amended budget is available for public review in the Town Manager's Office from 8:30 a.m. to 5:00 p.m., Monday through Friday.

For disabled individuals who may require special auxiliary aids or services, reasonable accommodations will be made by the Town upon request. Please contact the Clerk of Council at (540)-980-1220 (TDD accessible) or (540)-994-8602 prior to the above meeting date to arrange these accommodations.

Proposed Amended General Fund Budget FY 2020-2021

General Fund Revenues

Property Taxes	\$ 2,677,500.00
Local Taxes	3,169,500.00
Permits	23,100.00
Fines and Forfeitures	26,500.00
Recreational Charges	19,000.00
State Non-Categorical Aid	12,500.00
State Categorical Aid	2,373,424.00
Federal Aid	25,000.00
Misc. Revenue	169,632.00
Rental of Property	10,488.50
Transfer from Other Fund	94,998.00
Recovered Cost	45,500.00
Other Financing Sources	26,000.00
General Fund Revenues	\$ 8,673,142.50

General Fund Expenditures

Town Council	\$ 45,903.20
Clerk of Council	76,181.12
Mayor's Office	7,309.00
Town Manager's Office	360,618.11
Community Development	137,615.92
Finance	487,714.99
Administrative Services	322,698.00
General Engineering	257,680.29
Contributions	472,106.00
IT Department	157,000.00
Police Department	2,575,706.52
Fire Department	830,949.18
Building Inspection	173,865.56
Highways, Streets, Bridges-Ineligible	223,992.12
Highways, Streets, Bridges-Eligible	1,478,326.58
Refuse Disposal	2,600.00
General Property Maintenance	170,675.86
Cemeteries	19,671.00
Gatewood Park	17,500.00
Senior Center	88,484.73
Motor Vehicle Maintenance	73,451.95
Debt Service	289,626.00
Train Station	12,850.00
Ratcliffe Museum	30,165.85
Town Wide Projects-Capital	76,323.51
Other Financing	284,127.00
General Fund Expenditures	\$ 8,673,142.50