NOTICE OF PUBLIC HEARING TOWN OF DUBLIN FY 2022-2023 BUDGET

The Dublin Town Council will hold a public hearing regarding the proposed budget for fiscal year 2022-2023 at its regular meeting starting at 7:00 p.m. on May 19, 2022 in the Council Chambers at the Dublin Town Center, 101 Dublin Park Road, Dublin, Virginia. Attendance and comment by the public is welcome. The Dublin Town Council will then convene for approval of a budget for fiscal year 2022-2023 at 7:00 p.m. on June 16,2022 at the Dublin Town Center, 101 Dublin Park Road, Dublin, Virginia.

The following is a synopsis of the proposed budget and is published for informational and fiscal planning purposes only:

Real Estate & Personal Property Taxes	General Fund	2022-2023	
Other Local Taxes \$ 451,000 Licenses and Permits \$ 63,000 Fines \$ 13,000 State Revenue \$ 865,589 Miscellaneous Revenue \$ 270,000 Total General Fund Revenue \$ 2,033,029 Expenditures: \$ 204,871 General Administrative \$ 204,871 Police \$ 466,266 VDOT Street Dept Eligible \$ 4,850 Street Dept In-Eligible \$ 4,850 Fire Marshal \$ 11,180 Fire Barshal \$ 102,938 REMSI, Inc. \$ 6,800 Recreation Department \$ 6,800 Recreation Department \$ 33,3400 General Fund Balance \$ 86,000 General Fund Balance \$ 30,000 General Fund Expenditures \$ 30,000 Total General Fund Expenditures \$ 2,033,029 Enterprise Fund \$ 2,000	Revenue:		270 440
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Recreation Department \$ 2,500 Capital Outlay \$ 61,537 Debt Service \$ 86,000 Nondepartmental 333,400 General Fund Balance \$ 50,000 General Fund Cash Flow Reserves \$ 30,000 Total General Fund Expenditures \$ 2,033,029 Enterprise Fund * 2,033,029 Revenue: * 1,842,748 Water Sales \$ 633,000 Sewer Fees \$ 633,000 Solid Waste Collection/Disposal Fees \$ 260,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues * 1,455,916 Sewer Department \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Dublin Industrial Park \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures * 4,720,339	Fire		102,938
Capital Outlay \$ 61,537 Debt Service \$ 86,000 Nondepartmental 333,400 General Fund Balance \$ 50,000 General Fund Cash Flow Reserves \$ 30,000 Total General Fund Expenditures \$ 2,033,029 Enterprise Fund *** Revenue: *** Water Sales \$ 633,000 Solid Waste Collection/Disposal Fees \$ 633,000 Solid Waste Collection/Disposal Fees \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues *** Expenditures: *** WaterDepartment \$ 360,000 Nondepartmental \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$ 4,720,339	REMSI, Inc.		6,800
Debt Service \$ 86,000 Nondepartmental 333,400 General Fund Balance \$ 50,000 General Fund Cash Flow Reserves \$ 2,033,029 Enterprise Fund Revenue: Water Sales \$ 1,842,748 Sewer Fees \$ 633,000 Solid Waste Collection/Disposal Fees \$ 260,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues * 4,720,339 Expenditures: * 360,000 Nondepartment \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$ 4,720,339	Recreation Department		2,500
Nondepartmental 333,400 General Fund Balance \$ 50,000 General Fund Cash Flow Reserves \$ 30,000 Total General Fund Expenditures \$ 2,033,029 Enterprise Fund Revenue: Water Sales \$ 1,842,748 Sewer Fees \$ 633,000 Solid Waste Collection/Disposal Fees \$ 60,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues \$ 4,720,339 Expenditures: \$ 360,000 WaterDepartment \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$ 44,720,339	Capital Outlay		61,537
Semeral Fund Balance \$ 50,000	Debt Service	\$	86,000
General Fund Cash Flow Reserves \$ 30,000 Total General Fund Expenditures \$ 2,033,029 Enterprise Fund Revenue: Water Sales \$ 1,842,748 Sewer Fees \$ 633,000 Solid Waste Collection/Disposal Fees \$ 260,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues Expenditures: Water Department \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$ 4,720,339	Nondepartmental		333,400
Total General Fund Expenditures \$ 2,033,029 Enterprise Fund Revenue: Water Sales \$ 1,842,748 Sewer Fees \$ 633,000 Solid Waste Collection/Disposal Fees \$ 260,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues * 4,720,339 Expenditures: * 360,000 WaterDepartment \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$ 4,720,339	General Fund Balance	\$	50,000
Enterprise Fund Revenue: \$ 1,842,748 Water Sales \$ 633,000 Solid Waste Collection/Disposal Fees \$ 260,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues * 1,455,916 Expenditures: * 360,000 WaterDepartment \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$ 4,720,339	General Fund Cash Flow Reserves	\$	30,000
Enterprise Fund Revenue: \$ 1,842,748 Water Sales \$ 633,000 Solid Waste Collection/Disposal Fees \$ 260,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues * 4,720,339 Expenditures: * 360,000 WaterDepartment \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339	Total General Fund Expenditures	\$	2,033,029
Water Sales \$ 1,842,748 Sewer Fees \$ 633,000 Solid Waste Collection/Disposal Fees \$ 260,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues ** 4,720,339 Expenditures: ** Water Department \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$ 4,720,339			
Sewer Fees \$ 633,000 Solid Waste Collection/Disposal Fees \$ 260,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues \$ 4,720,339 Expenditures: ** WaterDepartment \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$ 4,720,339	Revenue:		
Solid Waste Collection/Disposal Fees \$ 260,000 Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues \$4,720,339 Expenditures: ** Water Department \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$ 4,720,339	Water Sales	\$	1,842,748
Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues \$4,720,339 Expenditures: *** Water Department \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339	Sewer Fees		633,000
Dublin Industrial Park \$ 644,120 ARPA Tranch (2nd Half) \$ 1,340,471 Total Enterprise Fund Revenues \$4,720,339 Expenditures: \$ 1,455,916 Sewer Department \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339	Solid Waste Collection/Disposal Fees	\$	260,000
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Total Enterprise Fund Revenues \$4,720,339 Expenditures: *** WaterDepartment \$ 1,455,916 Sewer Department \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339	ARPA Tranch (2nd Half)	\$	1,340,471
Expenditures: \$ 1,455,916 WaterDepartment \$ 360,000 Sewer Department \$ 360,000 Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339	The profit course of the profit of the profi		\$4,720,339
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Nondepartmental \$ 325,000 Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339		\$	360,000
Capital Outlay \$ 322,144 Solid Waste Collection/Disposal \$ 139,000 Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339		\$	325,000
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Dublin Industrial Park \$ 521,000 Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339		\$	139,000
Debt Service \$ 186,808 Enterprise Unrestrictive Reserves \$ 70,000 ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339	The property of the second control of the se	\$	521,000
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ARPA Expenses \$ 1,340,471 Total Enterprise Fund Expenditures \$4,720,339			70,000
Total Enterprise Fund Expenditures \$4,720,339			
		2.78	

All persons desiring to comment on the proposed budget should submit their comments in writing to the Dublin Town Manager prior to the hearing or may appear before the Council at the above-stated time and place.

Copies of the proposed ordinance are available for review in the Dublin Town Treasurer's Office.